

PROJECT EXPENDITURE REPORT

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY

MONTH ENDING - JUNE 30, 2006



Report Date: January 29, 2007

Project Summary Report-Measure G Funded

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
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005 - Foothill H.S.

Major Project

Site Infrastructure, Safety, & Security	G-005-001	Planning		\$450,000.00	\$0.00
HVAC/Roofing Upgrades (A,B,C,D,S) PH I	G-005-002	Planning		\$600,000.00	\$0.00
Building F,G Modernization PH II	G-005-004	Planning		\$1,362,500.00	\$0.00
Fire Alarm System	G-005-006	Planning		\$279,000.00	\$0.00
Upgrade Campus Technology	G-005-007	Construction		\$1,305,000.00	\$333,335.81
Exterior Painting	G-005-008	Beneficial Occupancy		\$10,000.00	\$9,630.00
Building A,B,C,D,S,L Modernization PHIII	G-005-009	Planning		\$250,000.00	\$0.00
Science Building E Modernization	G-005-010	Planning		\$650,000.00	\$0.00
Modernize Family Learning Center	G-005-011	Planning		\$30,000.00	\$0.00
New Restroom Facility	G-005-012	Planning		\$560,000.00	\$0.00
Landscape/ Streetscape	G-005-013	Planning		\$503,000.00	\$0.00
Relocation of Modular Classrooms	G-005-014	Planning		\$150,000.00	\$0.00
Campus Wide Classroom Improvements	G-005-050	Planning		\$20,000.00	\$0.00
Safety Camera Installation	G-005-103	Construction		\$250,000.00	\$31,777.11
Management Reserve	G-005-998	Planning		\$925,496.00	\$0.00
Foothill H.S. Major Project Total:				\$7,344,996.00	\$374,742.92

Minor Project

Fire Alarm & Sprinkler System	G-005-101	On Going		\$600.00	\$0.00
Intrusion Alarm System	G-005-102	On Going		\$5,000.00	\$4,650.00
Public Address System	G-005-104	On Going		\$500.00	\$0.00

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005 - Foothill H.S.					
Wireless Clock System		G-005-105	On Going	\$13,000.00	\$12,602.19
Information System Infrastructure		G-005-106	On Going	\$12,000.00	\$10,126.13
Information Sys Infrastructure SW & HW		G-005-107	On Going	\$9,500.00	\$5,570.44
Telephone System		G-005-108	On Going	\$83,000.00	\$67,252.39
Electrical System		G-005-109	On Going	\$11,000.00	\$10,150.00
Interim Housing		G-005-113	On Going	\$190,000.00	\$17,877.61
HVAC System		G-005-114	On Going	\$500.00	\$0.00
Fencing		G-005-115	On Going	\$500.00	\$0.00
Roofing		G-005-116	On Going	\$8,000.00	\$7,300.00
Paving		G-005-117	On Going	\$19,500.00	\$18,475.00
Landscaping		G-005-118	On Going	\$500.00	\$0.00
Other Construction		G-005-119	On Going	\$500.00	\$0.00
Asbestos Abatement		G-005-120	On Going	\$13,000.00	\$9,835.30
Synchronize Bell System		G-005-126	On Going	\$1,200.00	\$1,157.00
Point of Sale System		G-005-127	On Going	\$600.00	\$0.00
Miscellaneous Printing Costs		G-005-128	On Going	\$900.00	\$131.19
Minor Site Work		G-005-129	On Going	\$600.00	\$556.05
Demolition		G-005-130	On Going	\$15,000.00	\$6,000.00
Foothill H.S. Minor Project Total:				\$385,400.00	\$171,683.30
Equipment					
FF&E > \$15,000		G-005-122	On Going	\$500.00	\$0.00

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005 - Foothill H.S.					
\$500 < FF&E < \$15,000		G-005-123	On Going	\$30,000.00	\$21,724.16
Classroom/ Office Supplies		G-005-124	On Going	\$25,000.00	\$22,204.85
Foothill H.S. Equipment Total:				\$55,500.00	\$43,929.01
Project Total for Foothill H.S.:				\$7,785,896.00	\$590,355.23

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